



295 SE Buff Street
Madras, Oregon 97741

BUDGET COMMITTEE MEETING

Location: JCSD 509-J Support Services Building

Time: 6:00 PM

Thursday April 12, 2018

AGENDA

- 1.0 Call to Order/Pledge of Allegiance
- 2.0 Introductions of Budget Committee Members
- 3.0 Election of Budget Committee Officers:
 - 3.1 Chair
 - 3.2 Vice-Chair
- 4.0 Presentation of Budget Message
- 5.0 Presentation of Budget Document
- 6.0 Budget Committee Deliberation
- 7.0 Approval and Recommendation to the ESD Board of Directors or Recess
 - 7.1 *Sample Motion: I move that the Budget Committee of the Jefferson County Education Service District approve the budget for the 2018-19 fiscal year in the amount of \$2,800,336 and property taxes for the 2018-19 fiscal year at the rate of .2398 per \$1,000 of assessed value for operating purposes in the General fund.*
- 8.0 Adjournment

If you have a disability, please advise the ESD office at 541-475-2804 regarding special arrangements that may allow you to fully participate in this public meeting.