



Jefferson County Education Service District
1st BUDGET COMMITTEE MEETING @5:30PM
Wednesday, May 7, 2025

Hybrid: In-person and Electronic Meeting via Zoom

IN-PERSON LOCATION:

Jefferson County School District 509J (Board Conference Room)
445 SE Buff Street, Madras, OR 97741



[ACCESS ZOOM MEETING HERE](#)

Phone: 253 215 8782 US (Tacoma)

Meeting ID: 871 7623 9054 Passcode: 345343

2024/2025 Board Members: Chair Barbara Ibrahim; Vice-Chair Maurice Langsev; Dani Cowdrey; Joan Starkel; Heidi Casper and Paul May

AGENDA

1.0 CALL TO ORDER/PLEDGE OF ALLEGIANCE

2.0 INTRODUCTIONS OF BUDGET COMMITTEE MEMBERS

JCESD BUDGET COMMITTEE MEMBERS		
JCESD BOARD MEMBERS		
		Lynnsay Jacobs (Position 1 - Ashwood)
	Dani Cowdrey (Position 1 – Ashwood)	Scott Leeper (Position 2- Culver)
	Maurice Langsev (Position 2 – Culver)	Delaney Sharp (Position 3 - Black Butte)
	Vacant (Position 3 – Black Butte)	Jacob Struck (Position 4 - JCSD 509J)
	Paul May (Position 4 – Madras/WS)	Mike Knepp (Position 5 - Culver)
	Barbara Ibrahim (Position 5 – At Large)	Regina Mitchell (Position 6 - JCSD 509J)
	Heidi Casper (Position 6 – At Large)	Simon White (Position 7 - JCSD 509J)
	Joan Starkel (Position 7 – At Large)	Sean McLane (Position 8 - JCSD 509J)

3.0 ELECTION OF BUDGET COMMITTEE OFFICERS:

3.1 Chair

3.2 Vice-Chair

AMERICANS WITH DISABILITIES ACT: Please contact Tessa Bailey at 541.475-6192 if you need accommodations to participate in the board meeting. Please call at least two days prior to the scheduled meeting date. Thank you.

4.0 PRESENTATION OF BUDGET MESSAGE

5.0 PRESENTATION OF BUDGET DOCUMENT

6.0 BUDGET COMMITTEE DELIBERATION

7.0 PUBLIC COMMENT

7.1 Comments, both written and phone in, will be subject to a three minute limit per community member.

8.0 APPROVAL AND RECOMMENDATION TO THE ESD BOARD OF DIRECTORS OR RECESS UNTIL MAY 14, 2025.

8.1 Sample Motion: I move that the Budget Committee of the Jefferson County Education Service District approve the budget for the 2025-2026 fiscal year in the amount of \$3,871,665 and property taxes for the 2025-2026 fiscal year at the rate of \$0.2398 per \$1,000 of assessed value for operating purposes in the General Fund.

9.0 ADJOURNMENT

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