

Jefferson County Education Service District

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Jefferson County Education Service District (JCESD) Annual Report 2024-2025

Senate Bill 250 states under Section 25. (1.) The board of directors of an education service district shall produce an annual report related to the performance and the finances of the education service district for the previous school year. (2.) The board of directors of the education service district must (a) submit the report produced as requiredto (A) the component school districts of the ESD; and (B) ODE; (b) Make the report available...to the public at the administrative offices of the ESD and on the website for the ESD. (3) The annual report that is produced as required by this section must include:

SECTION A – NAME & SIZE OF ESD

Name: Jefferson County Education Service District (JCESD)

COUNTY	DISTRICT	ADMw
Jefferson	Jefferson County SD 509J	3440.79
Jefferson	Culver SD 5	873.29
Jefferson	Black Butte SD 41	52.14
Jefferson	Ashwood SD 8	3.81
	<i>TOTAL ADMw:</i>	4370.03

SECTION B—SERVICES CHART

List of services provided in the Local Service Plan ONLY. If the ESD provides services other than those listed in the Local Service Plan, those services SHOULD NOT be included in the chart.

Indicate which state Local Service Plan goal* (numbered 1 through 5 below), addressed next to each service.

Use an X to indicate whether the service is offered to districts at no cost (using ESD dollars), OR if the service is offered on a contractual basis with districts.

Brief description of service

Number of staff hours as an aggregate number only for each of the main four categories in the Local Service Plan: Special Education, Technology, Instruction and School Improvement, and Administration. You DO NOT need to break out staff hours by individual services within the main four categories.

***State Local Service Plan Goals**

- 1) Assist component school districts in meeting the requirements of state and federal law;
- 2) Improve student learning;
- 3) Enhance the quality of instruction provided to students;
- 4) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
- 5) Maximize operational and fiscal efficiencies for component school districts.

JCESD Local Service Plan Core Values and Goals

[JCESD Local Service Plan](#)

We put kids first: All of Jefferson County ESD's decisions fundamentally address the questions: Will this decision be best for the children we serve; Will it increase access and lower barriers to the success of all of our students?

Goal #1: JCESD will improve students' educational, physical and mental well-being in our region.

We take care of each other: At Jefferson County ESD we put relationships at the center of all we do. We are caring, supportive, and model professional learning to continually improve as an organization and as individuals. We believe that collaboration is central to all the work we do and investing in those relationships is critical to improving the outcomes for those we serve.

Goal #2: JCESD will recruit, support, and retain an outstanding, engaged, professional, and diverse workforce to provide excellent services.

We are innovative and responsive to the need of those we serve: At Jefferson County ESD we listen to and meet the needs of our constituents. We efficiently and effectively respond to data. We are nimble and embrace innovation through flexibility, idea testing, risk-taking and empowering those closest to the work.

Goal #3: JCESD will be the most effective and sought-after provider and partner of educational services in Jefferson County by being innovative and responsive to those we serve.

SECTION B—SERVICES CHART

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS SERVICES CHART					
<i>Service</i>	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Special Education Psychological Services	1,2,3,4,& 5	Partially	Partially	The JCESD conducts psycho-educational assessments and academic assessments, provides psychological and behavioral consultation services, participates in Student Support Teams, participates in CORE team meetings, provides professional development opportunities for parents, staff, teachers and administrators.	
Special Education Speech Language-Audiology Services	1,2,3,4,&5	Partially	Partially	The JCESD conducts speech and language screenings, provides hearing screenings and assessment of communication disorders, consultation services for school and district staff, participates in Student Support Teams and CORE team meetings, develops and implements individual education plans, serves as case managers for individual students, and provides professional development activities as requested.	
Special Education Administrative/Support Services	1,2,3,4,&5	Partially	Partially	JCESD provides administrative and support services for Special Education Psychological Services, Special Education Speech-Language Audiology Services, Systems Performance Review and Improvement, Special Education Child Count Census, Records management and monitors caseload lists, submittal of required state	

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS SERVICES CHART

<i>Service</i>	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
				surveys and reports for districts, conducts professional development activities when requested, provides technical assistance to districts regarding federal and state regulations, monitors special education services to ensure compliance with federal and state regulations and develop technical assistance manuals regarding special education regulations.	
Early Intervention / Early Childhood Special Education Evaluations	1,2,3,4,&5	NO	YES	The eligibility evaluations for EI/ECSE are completed by JCESD specialists and include administration of assessments, scoring of assessments, and interpretation of assessments, conducts observations, and provides written documentation of evaluations.	
Special Education Web-Based Individual Education Plan Software:	1,2,3,4,&5	YES	NO	Jefferson County ESD provides at no cost to local school districts a web-based individual education plan software program. The Jefferson County ESD provides consultation and training to all local school district services providers.	
Special Education Director Services	1,2,3,4,&5	YES	NO	JCESD provides Special Education support for district Special Education programs.	
TOTAL STAFF HOURS for Programs For Children With Special Needs ONLY:					21,335

TECHNOLOGY SERVICES CHART

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total</u> number of hours at end of each of the main four categories.</i>
Desktop Support	1,2,3,4,&5	YES	NO	Jefferson County ESD provides desktop support for all component districts. Staff from member districts are able to directly utilize a web-based work request system for this service at no cost to the district. Desktop support consists of providing on-site computer setup, software installation, troubleshooting, hardware installation, and various technical support services. IT staff often utilize remote access technologies to address IT service requests. JCESD also supports desktop virus protection for all computers.	
Interactive Technologies Support	1,2,3,4,&5	YES	NO	Jefferson County ESD provides assistance with purchasing, installation, training, and support for a variety of interactive technologies. These devices include SMARTBoards, document cameras, student response systems, and a number of other presentation and personal learning devices.	
Email	1,2,3,4,&5	YES	NO	Jefferson County ESD creates and manages all email for staff in each of the component districts. Jefferson County ESD provides global address lists, district-wide lists and groups as requested within each district. In addition, Jefferson County ESD will also provide automatic subscribe capable lists for districts,	

TECHNOLOGY SERVICES CHART

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				groups and/or schools that request such a list. These lists will include entities not necessarily within the member district such as collaborative educational organizations and community groups.	
E-rate	1,2,3,4,&5	YES	NO	E-rate is a federal program to receive reimbursement and/or discounts for money spent on telecommunications and Internet access. In addition, districts meeting high funding levels are eligible for internal support for network infrastructure and operations based upon two out of five year eligibility. Internal E-rate eligible devices may include switches, routers, servers, wireless devices, etc. Jefferson County ESD will provide assistance to member districts in filling out numerous forms, meeting deadlines, and ensuring compliance with the complex program requirements and audits.	
Information Systems Support	1,2,3,4,&5	YES	NO	Jefferson County ESD provides implementation, management and support for information systems. These systems may include, but are not limited to: financial information, student information, student records, human resources, substitute, phone calling, library, video library, educational, and academic systems. Information/data systems may include support	

TECHNOLOGY SERVICES CHART

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				for Application Service Provider (ASP) and locally hosted systems.	
Internet Filtering	1,2,3,4,&5	YES	NO	Jefferson County ESD provides Internet Filtering to all component districts that either request filtering or receive Internet Access from Jefferson County ESD.	
Procurement Services	1,2,3,4,&5	YES	NO	Jefferson County ESD will provide quotes and/or purchase orders to component districts that comply with state purchasing regulations and represent efficient pricing. Jefferson County ESD may create or assist in the RFP or bidding process.	
Server Support	1,2,3,4,&5	YES	NO	The Jefferson County ESD provides server implementation, design, management and support of approximately 60 servers within the component school districts. In addition, the Jefferson County ESD manages active directories, network schema, network security on Microsoft servers and directory shares. Jefferson County ESD also supports academic server based applications. In addition, the Jefferson County ESD is responsible for all backup of critical data for information systems and file servers.	
Technology Planning	1,2,3,4,&5	YES	NO	Jefferson County ESD will assist in developing technology plans for component district that	

TECHNOLOGY SERVICES CHART

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				addresses the needs of the individual district, state IT goals, E-rate requirements and Ed Tech funding criteria. Technology plans will incorporate the vision of individual district needs into Jefferson County ESD plans. The Jefferson County ESD will ensure all guidelines are met complying with the state timelines.	
Telecommunications Services	1,2,3,4,&5	YES	NO	Jefferson County ESD provides telecommunications services to member districts. This will include VoIP (Voice Over Internet Protocol) systems.	
Video Conferencing	1,2,3,4,&5	YES	NO	Point to point video conferencing and other types allowed by non-bridging systems will be provided by Jefferson County ESD.	
Video Security	1,2,3,4,&5	YES	NO	Jefferson County ESD works with districts to design, implement and support video security as requested by component districts. Systems may include IP video, DVR and bus video security.	
Web Design and Development	1,2,3,4,&5	YES	NO	Jefferson County ESD provides support for implementation and maintenance of web sites	

TECHNOLOGY SERVICES CHART

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total</u> number of hours at end of each of the main four categories.</i>
				for member districts. Website availability will be provided by Jefferson County ESD.	
Wide Area Networking and Local Area Networking support	1,2,3,4,&5	YES	NO	Jefferson County ESD provides all support for Wide Area Networking (WAN) and Local Area Networking (LAN) within component districts. Networking support includes design, installation, configuration, utilization monitoring, troubleshooting and repairs of all LAN/WAN components. Components include equipment such as routers, firewalls, wireless access points, GBICs, repeaters, media converters, switches hubs, and bridges. In addition, LAN/WAN support include enterprise virus protection, spam appliance and other protective applications. Network architecture includes configuration of DNS and DHCP servers for LAN to work in the WAN.	
Technology – TOTAL STAFF HOURS					9060

ADMINISTRATIVE SERVICES CHART

<i>Service</i>	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
Superintendent/ Administrative Services	1,2,3,4,&5	YES	YES	The Jefferson County ESD provides administrative and support services as requested and at an agreed upon cost. The JCESD provides direct administrative and support services to include superintendent support, Board of Directors support and recommendations, systems design, policy and procedure update and consultation, curriculum support and service, staff evaluations, school financial consultation, staff and student discipline issues, curriculum improvement, school finance, and staff evaluation.	
Business Office Services	1,2,3,4,&5	YES	YES	The Jefferson County ESD provides administrative and support services as requested and at an agreed upon cost. The JCESD provides direct administrative and support services to include secretary support for the Board of Directors, financial evaluation and recommendation, financial oversight and internal control monitoring, human resources support and off and on-site consultation.	
Professional Development	1,2,3,4,&5	YES	YES	Professional development is focused on administrators, district leaders and teacher leaders of all four constituent districts. Professional development may include, but is not limited to, Student Success Act/Student Investment Act, Elementary and Secondary School	

ADMINISTRATIVE SERVICES CHART					
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				Emergency Relief III (ESSER III) plans and Comprehensive Improvement Plans (CIP). Recommendation and consultation services are provided at no cost, while specific training and onsite support is negotiated through contractual services.	
Home School Registration	1,2,3,4,&5	YES	NO	The district is responsible for accepting notification from parents/guardians who intend to educate their children at home.	
Spanish Translation	1,2,3,4,&5	YES	YES	Jefferson County Education Service District (JCESD) offers written Spanish translation services for component school districts.	
Student Threat Assessment Team (STAT)	1,2,3,4,& 5	NO	NO	Jefferson County Education Service District (JCESD) participates in multi-agency student threat assessment team meeting process. JCESD also provides consultation services to administrators and staff.	
Crisis Prevention Intervention (CPI)	1,2,3,4,&5	YES	NO	Jefferson County Education Service District (JCESD) provides training in crisis prevention intervention.	
TOTAL STAFF HOURS for Administrative Services ONLY:					687

SECTION C—WORKFORCE AND SALARY INFORMATION

[JCESD 2024-25 Salary and Workforce Information](#)

SECTION D—DISTANCE LEARNING

Did the ESD utilize distance learning? **NO**

If yes, include a descriptive paragraph:

SECTION E—EXPENDITURES AND REVENUE

EXPENDITURES: [JCESD FY24-25 EXPENDITURES, SB250](#)

REVENUE: [JCESD FY23-24 REVENUES](#) (Revenue data is for Fiscal Year 2023-2024. The 2024-2025 data will be available upon completion of the audit).

SECTION F—CONTRACTS

CONTRACTS: [JCESD FY24-25 CONTRACTS](#)