



Jefferson County Education Service District
1st BUDGET COMMITTEE MEETING @5:30PM
Wednesday, May 6, 2026

Hybrid: In-person and Electronic Meeting via Zoom

IN-PERSON LOCATION:

Jefferson County School District 509J (Board Conference Room)
 445 SE Buff Street, Madras, OR 97741



[ACCESS ZOOM MEETING HERE](#)

Phone: 253 215 8782 US (Tacoma)

Meeting ID: 865 9255 5651 Passcode: 786134

2025/2026 Board Members: Chair Heidi Casper; Vice-Chair Sean Gallagher; Barbara Ibrahim; Maurice Langsev; Dani Cowdrey; Joan Starkel; Cody Roberts and Board Advisor Paul May

AGENDA

1.0 CALL TO ORDER/PLEDGE OF ALLEGIANCE

2.0 INTRODUCTIONS OF BUDGET COMMITTEE MEMBERS

JCESD BUDGET COMMITTEE MEMBERS	
JCESD BOARD MEMBERS	
	Lynnsay Jacobs (Position 1 - Ashwood)
Dani Cowdrey (Position 1 – Ashwood)	Seth Taylor (Position 2- Culver)
Maurice Langsev (Position 2 – Culver)	Delaney Sharp (Position 3 - Black Butte)
Cody Roberts (Position 3 – Black Butte)	Jacob Struck (Position 4 - JCSD 509J)
Sean Gallagher (Position 4 – Madras/WS)	Mike Knepp (Position 5 - Culver)
Barbara Ibrahim (Position 5 – At Large)	Regina Mitchell (Position 6 - JCSD 509J)
Heidi Casper (Position 6 – At Large)	Simon White (Position 7 - JCSD 509J)
Joan Starkel (Position 7 – At Large)	Sean McLane (Position 8 - JCSD 509J)

3.0 ELECTION OF BUDGET COMMITTEE OFFICERS:

- 3.1 Chair
- 3.2 Vice-Chair

AMERICANS WITH DISABILITIES ACT: Please contact Tessa Bailey at 541.475-6192 if you need accommodations to participate in the board meeting. Please call at least two days prior to the scheduled meeting date. Thank you.

4.0 PRESENTATION OF BUDGET MESSAGE

5.0 PRESENTATION OF BUDGET DOCUMENT

6.0 BUDGET COMMITTEE DELIBERATION

7.0 PUBLIC COMMENT

7.1 *Comments, both written and phone in, will be subject to a three-minute limit per community member.*

8.0 APPROVAL AND RECOMMENDATION TO THE ESD BOARD OF DIRECTORS OR RECESS UNTIL MAY 13, 2026.

*Sample Motion: I move that the Budget Committee of the Jefferson County Education Service District approve the budget for the 2026-2027 fiscal year in the amount of **\$3,841,167** and property taxes for the 2026-2027 fiscal year at the rate of **\$0.2398** per \$1,000 of assessed value for operating purposes in the General Fund.*

9.0 ADJOURNMENT

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